

NO. 14-24/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 28th September, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2010-11 to the Government of Tamil Nadu under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.4,47,65,000/- (Rupees Four Crore Forty Seven Lakh Sixty Five Thousands only) to the Government of Tamil Nadu as Central share of first instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	7.00	7.64	14.64	14.64	0.00
[ii]	State Child Protection Society [SCPS]	7.35	17.22	24.57	18.43	6.14
[iii]	Districts Child Protection Societies [DCPS] in 32 districts	110.40	118.30	228.70	171.52	57.18
[iv]	State Adoption Resource Agency [SARA]	2.75	5.07	7.82	5.87	1.96
	Total [A]	127.50	148.23	275.73	210.46	65.28
[B]	Care, Support and Rehabilitation Service					
[i]	7 Existing Open Shelters in Urban and Semi-Urban Areas NGO run and 7 new Open Shelters (Total 14 Shelters)	41.30	47.75	89.05	80.15	8.90*
	Total [B]	41.30	47.75	89.05	80.15	8.90*
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.45	0.81
[ii]	16 New Specialised Adoption Agencies [SAAs] Govt. Run	26.40	29.40	55.80	41.85	13.95
	Total [C]	26.40	32.66	59.06	44.30	14.76

Contd...

[D]	Institutional Services					
[i]	Maintenance of 18 existing homes being run by Social Defence Dept. of State Government (period up to 30.09.2010)	0.00	79.54	79.54	39.77	39.77
[ii]	Maintenance of 23 existing homes being run by NGOs (period up to 30.09.2010)	0.00	88.83	88.83	39.97	48.85#
[iii]	Less Unspent Balance of 2007-8 and 2008-09	--	--	--	19.70	--
	Total [D]	0.00	168.37	168.37	60.04	88.62#
[E]	Statutory Support Services					
[i]	Maintenance of 18 existing Child Welfare Committees [CWCs] and 14 new CWCs [Excluding construction cost]	27.20	64.65	91.85	32.15	59.70
[ii]	Maintenance of 8 existing Juvenile Justice Boards [JJBs] and 24 new JJBs [Excluding construction cost]	27.20	31.50	58.70	20.55	38.16
	Total [E]	54.40	96.15	150.55	52.70	97.86
	Grand Total	249.60	493.16	742.76	447.65	275.41#

* NGO Share.

It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grants for **State Project Support Unit [SPSU]** has been provided for **five months of the current financial year**. Non-recurring grant for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11.
- [ii] The recurring grants for **State Child Protection Society [SCPS]** has been provided for **five months of the current financial year**. Non-recurring grant for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11.
- [iii] The recurring grants for setting up of **20 District Child Protection Societies [DCPSs]** has been provided for **four months of the current financial year**. The recurring grants for setting up of remaining **12 District Child Protection Societies [DCPSs]** has been provided for **one months of the current financial year** Non-recurring grant for **32 DCPSs** has been provided in the current financial year 2010-11. The grants for sponsorship, foster care and after care fund has not been allowed as decided by the Project Approval Board (PAB) constituted under ICPS.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **six months of the current financial year**. Non-recurring grants for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11.

Contd....

- [v] The recurring grants for complete year to 1 existing Adoption Coordinating Agency [ACA] has been provided during 2010-11.
- [vi] The recurring grants for 16 new Specialised Adoption Agencies [SAAs] has been provided for six months of the current financial year. Non-recurring grants for 16 SAAs has been provided in the current financial year 2010-11.
- [vii] The maintenance grants of 41 existing Homes [18 Government run Homes and 23 NGO run Homes) have been provided as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of six months (April, 2010 to September, 2010) in this financial year. The requirement of additional Homes needs to be rationalized for release of grants as per the ICPS norms in the next half of the financial year.
- [viii] The recurring grants for complete year have been provided to 7 existing Open Shelters and for five months of the current financial year for 7 new Open Shelters. Non-recurring grants for 14 Open Shelters have been provided in the current financial year. The list of existing and new Open Shelters is annexed.
- [ix] The recurring grants for 18 existing Child Welfare Committees [CWCs] have been provided for complete year. The recurring grants for remaining 14 new CWCs have been provided for six months of the current financial year. Non-recurring grants has been provided for all 32 CWCs in the current financial year.
- [x] The recurring grants for 8 existing Juvenile Justice Boards [JJBs] has been provided for complete year. The recurring grants for remaining 24 new JJBs have been provided for six months of the current financial year. Non-recurring grants has been provided for all 32 JJBs in the current financial year.
- [xi] The Government of Tamil Nadu shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.

3. The above grants-in-aid will be released to the Government of Tamil Nadu through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

Contd....



: 4 :

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.964/AS&FA/10 dated 27.09.2010.

6. Entry has been made in the Grants-in-aid Register at Serial No.799.

Yours faithfully,



(Kalyani Chadha)
Director [CW]

Copy forwarded to:

1. The Principal Secretary, Social Welfare and Nutritious Meal Programme Department, Government of Tamil Nadu, Secretariat, Chennai – 600009, Tamil Nadu.
2. The Director, Social Welfare and Nutritious Meal Programme Department, Government of Tamil Nadu, Secretariat, Chennai – 600009, Tamil Nadu.
3. The Commissioner of Social Defence, Department of Social Defence, Government of Tamil Nadu, 300, Purasawalkam High Road, Chennai – 600010, Tamil Nadu.
4. The Accountant General, Tamil Nadu, Chennai.
5. The Secretary, Finance Department, Government of Tamil Nadu, Chennai.
6. Reserve Bank of India, Nagpur Branch, Nagpur.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(Kalyani Chadha)
Director [CW]

Annexure

List of 7 existing and 7 new Open Shelters

Sl. No.	Name and Address of the Organization	Remarks
1.	Tiruchirapalli Multipurpose Social Service Society, P.B. No. 12, Melapudur, Tiruchirapalli – 620001.	Existing
2.	Mazzerello Magalir Nalvazhvu Maiyam Social Service Society, 29, Pedariar Coil Street, Chennai.	Existing
3.	Don Bosco Anbu Illam Social Service Society, 25, Kulandai Street, Park Town, Chennai – 600003.	Existing
4.	Don Bosco Anbu Illam Social Service Society, 38, G. M. Nagar, P. B. No. 409, Bye-Pass Road, Ukkadam, Coimbatore.	Existing
5.	Asha Niwas Social Service Centre, 9, Rutland Gate, 5 th Street, Nungambakkam, Chennai – 600006.	Existing
6.	Asian Youth Centre, 123/9, Bharathi Colony, 15 th Main Road, Anna Nagar, Chennai – 600040.	Existing
7.	SEEDS (Nesakaram), New No. 11 (Old No. 6), 1 st Cross Street, Lake Area, Nungambakkam, Chennai – 600034.	Existing
8.	Don Bosco Anbu Illam Social Service Society, 230, Brett's Road, Mallavadi Gate, Salem – 7.	New
9.	Karunalaya Social Service Society, Suriya Narayana Road, Desia Nagar, New Washermanpet, Chennai - 600081	New
10.	Saranalayam, Rehabilitation Centre for Street and Working Children, No. 283/2A, Babuji Nagar, Tirunelveli.	New
11.	Udavi, 8/12, VOC Nagar, Second Cross Street, First Main Road, Anna Nagar East, Chennai – 600102.	New
12.	Jeevadhanam Society, Aamala Deepam, St. Ann's Juniorate, Kel Raghunathapuram, Mangadu, Chennai – 600020.	New
13.	Good Luck Education Trust, 2-6/108, Meenakshi Nagar Main Road, Villapuram, Madurai – 625012.	New
14.	Mottukal Centre for Street and Working Girls, 32, College Road, Nungambakkam, Chennai – 600006.	New

